



SHIFT Kentucky Ahead

Strategic Highway Investment Formula for Tomorrow

Draft Timeline ***Revision Date: 10/15/18***

	2019	Action	Acting Party	Description
Sponsorship	1/2 - 3/15	Projects Sponsored	ADD, MPO, HDO	ADDs and MPOs prepare new and/or update existing CHAFs as needed in their respective areas in order to sponsor projects in the CHAF program.
Data Verification	3/18 - 4/12	Review Sponsored Project List	Central Office, HDO, ADD, MPO	Review project list, discuss projects with districts, ADDS and MPOS, review projects for duplications and families
	4/15 - 4/30	Update project list groupings based upon comments	Central Office, HDO, ADD, MPO	Projects may need to be grouped together or separated after review.
	3/18 - 6/3	Travel Time and Economic modeling	Central Office	Travel Time modeling and Economic modeling for projects
	4/30 - 5/17	Update Project Costs / Schedule Yr.	HDO	Update project costs and schedules. This information will be included in final data verification review.
	5/3 - 5/17	Data Verification	Central Office ADD, MPO, HDO	Confirm TIG data is correct on sponsored CHAFs
	5/3 - 5/17	Investigate Data Issues	Central Office	Investigate issues with data flagged in Data Verification
	5/7	Submit Draft District / Local (ADD/MPO) Priorities Plan	ADD, MPO, HDO	Draft prioritization plans should include what criteria will be used to select priority projects as well as involvement and feedback opportunities concerning the public.
	5/27 - 5/31	Final Data Verification	Central Office ADD, MPO, HDO	Central Office will send out data for sponsored projects. Review data for projects and sign off before scoring begins
Statewide Prioritization	6/5 - 6/7	Statewide Scoring	Central Office	Planning will produce a Statewide list of scored projects on the NH System.
	6/10 - 6/14	District Meetings on Statewide Projects	Central Office and HDO	Districts meet with Central Office to discuss schedules, federal eligibility for statewide projects, and projected available funding.
	6/10 - 6/18	Statewide Project Identification	Central Office	Projects of statewide significance identified based on facility type and improvement impact. Statewide projects will be generated from this list to be included in Recommended Highway Plan.
Regional Prioritization	6/19 - 6/21	Regional Scoring	Central Office	Planning will produce regional lists, including projects on the NH System not selected through the Statewide Prioritization selection process, score regional projects, and distribute project list.
	6/24 - 8/14	Priority Point Allocation & submittal	ADD, MPO, HDO	ADD's, MPO's, and HDO's determine which 25% of projects within their area's Regional List will be selected to receive priority points.
	8/14	Finalize Regional Scores	Central Office	Scores are finalized
Regional Project Selection	8/15 - 8/21	Prep for Regional Summits	HDO	District personnel prepare for Regional Summits – Planning to assist
	8/21	Submit Final District / Local (ADD/MPO)	ADD, MPO, HDO	Final prioritization plans should include what criteria was used to select priority projects as well as involvement and feedback opportunities
	8/22 - 8/30	Regional Summits	HDO	District personnel conduct Regional Summits at Central Office. Prepare proposed project selection list and schedule. Identify list of additional
	9/3 - 9/5	Partnering Conference	ADD, MPO, HDO	ACEC-KY/FHWA/KYTC Partnering Conference (tentative)
	9/9 - 9/13	Finalize and Submit Selected Projects	Central Office	Central Office will summarize a list of identified additional projects from Regional and Statewide lists that could be completed if additional funding were obtained.
Draft Plan	9/16 - 11/8	Adjust Statewide and Regional lists	Central Office	Adjust Statewide and Regional lists as needed resulting from the legislative special session and coordination with the Governor.
	11/11 - 12/6	KYTC Develops Draft Plan	Central Office	The Draft Recommended Highway Plan is a combination of statewide list and regional lists. It will also include system preservation and preventative maintenance projects.
	12/9 - 12/27	KYTC Delivers Draft Plan to the Governor	Central Office	Submit Draft Plan to Governor. Revise Per Governor request.